

**Horace Mann Elementary
School Community Council
March 13, 2019
Minutes**

Present: Jileen Xochimitl, Teri Ferrier, Carrie Barney. **Excused:** Desirea Walker and Sherrie Tuck.

- 1. Welcome (Teri)**

- 2. Minutes from last meeting (Teri). Minutes approved by Carrie Barney.**

- 3. Discussion about Land Trust budget and plan for 2019-2020.**

Jileen explained that she is going to need to fund another .25 teacher if the teaching staff is to remain at the current level. She received this information at her staffing meeting at the district office. She also reported that the Title 1 Budget went down over \$15,000. Because of these two things, some current programs and/or people will need to be cut. After laying out all of the options, it was decided that the community council proposed budget would be as follows:

Estimated Allotment: \$50,878

.75 teacher: \$39,196

Summer Soar (4 weeks in July): \$2664

13-hour staff assistant (Jan): \$8721

Total: \$50,581

At the next meeting that will be held April 11, the final budget will be decided.